

308 Yager Avenue LaGrange, KY 40031 502-222-9713 www.oldhampl.org Jessica L. Powell- Director Jennifer Proud- President, Board of Trustees

Budget FY2021/2022

Budget i 12021/ 2022	
<u>Revenues</u>	
Taxes (all categories)	\$3,003,140
Permits and Licenses	\$0
Payments in Lieu of Taxes	\$0
Intergovernmental Revenues	\$120,000
Charges for Services	\$27,800
Other Revenues	\$8,000
Interest Earned	\$500
Total Revenues	\$3,159,440
Receipts and cash	
Carryover from Prior Fiscal Year	\$5,440,968
Bonded Debt, Public Corporation & G.O.	\$0
Transfers to Other Funds	\$0
Transfers from Other Funds	\$0
Borrowed Money (all short term/single year)	\$0
Governmental Leasing Act	\$0
All Other Borrowed Money	\$0
Total Receipts and Cash	\$5,440,968
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$8,600,408
<u>Appropriations</u>	
Personnel	\$1,789,300
Operations	\$839,000
Administration & Reserves	\$23,000
Capital Outlay	\$0
Debt Service	\$331,400
Total Appropriations	\$2,982,700

The Department of Local Government SPGE Reporting Website has been under construction upgrades for two years, but generally speaking, copies of library audits and prior year financial information can be easily found at: http://kydlgweb.ky.gov/entities/16_SpgeView.cfm?Dist_ID=7264